

Leen Valley Area Committee Executive Summary

September 2012

Ward Priorities

THEME	PRIORITY	KEY ACTIONS
SAFER	To increase the number of people signed up to and using the Neighbourhood Alert Scheme in the Ward	<ul style="list-style-type: none"> • To use the Neighbourhood Action Teams potential to publicise the Alert Scheme at every engagement opportunity with the public • To evaluate this concerted piece of partnership action to determine growth in sign up; the amount of communication using this means, and its effectiveness in crime prevention. Increase in beat statistics over a 6 month period has shown between 162% and 278% improvement across two beats
NEIGHBOURHOODS	<p>Improve ways people can get together</p> <p>Improve parking issues around schools</p> <p>Reduce litter, dog fouling and fly tipping</p>	<ul style="list-style-type: none"> • Support Community Groups and organisation to hold events • Leen Valley Democracy Event held with Salvation Army • Yellow lining as part of Area Capital Programme and Targeted project in Beechdale Beat • Increase surveillance work especially in Kennington Road Area where clean up event and public meeting on keeping the area cleaner is to be held in October and November 2012
FAMILIES	Improve play, youth and elderly facilities in the area including parks and open spaces	<ul style="list-style-type: none"> • Support to develop football, cricket, environmental and play facilities on Robert Shaw Field
HEALTH	Focus on cardiovascular disease, raising awareness of risk factors and signpost to activities to reduce risk factors	<ul style="list-style-type: none"> • Work with the health promotion team to involve the 'Changemaker' and 'Decade of Better Health' Projects in Leen Valley Ward • Work with schools in the most deprived areas to create a presence in the ward
WORKING	Provide opportunities to develop skills for work by engaging in volunteering and community activities	<ul style="list-style-type: none"> • Work with 'Best' and 'Working Links' to determine how they engage in work in Leen valley

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
New Whitemoor Estate, and streets off Nuthall Road	12 th September 2.00pm to 4.30 pm	Mill Café Nuthall Road
Streets either side of the ring Road from Southwell Gardens to Newland Close	21 st November 5.30 to 7.00pm	Marchwood Close

Community Meetings

Group	Date	Venue
Chadwick Road Consultation	29 th August 6.30 to 8.30 pm	Vine Community centre
New Whitemoor Residents Meeting	6 th September 6.30 to 8.30 pm	Nayburn Court
Ainsley Residents Association Meeting	12 th September 6.00 to 7.00pm	Robert Shaw Primary School
Wades Avenue Group Meeting	12 th September 7.00 to 8.30pm	Residents House on Meadow Brown Road
Leen Valley Ward Forum Beechdale Meeting	3 rd October 6.30 to 8.30 pm	Bluecoat Academy Aspley Lane
Leen Valley Ward Forum Hyson Green Meeting	17 th October 6.30 to 8.30 pm	Vine Community Centre

Community Engagement

Events Delivered

Leen Valley Local Democracy Event	Councillors, Locality Management, Aspley Salvation Army	19 th October 11.00 to 1.00 pm	Aspley Lane Salvation Army
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Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Kennington Road Clean Up	Councillors, Locality Management, Nottingham City homes	31 st October 8.00 1.00 pm	Kennington Road Area
Ainsley Residents Association (ARA)	ARA, Robert Shaw School, Councillors, Locality Management	7 th November 6.00 to 6.30 pm	Robert Shaw School
Leen Valley Ward Forum Ainsley Meeting	Councillors, Locality Management, Police	7 th November 6.30 to 8.30 pm	Robert Shaw School
Kennington Road Public Meeting	Councillors, Locality Management, Nottingham City homes	20 th November 6.00 to 7.00 pm	Southwold School, Kennington Rd

Finance

Ward Councillor Budgets

Total Amount allocated this period £1100

Budget Remaining Unallocated £52,113 (inc of 2012-13 allocation)

Area Capital Fund

Total Amount allocated this period £3,500

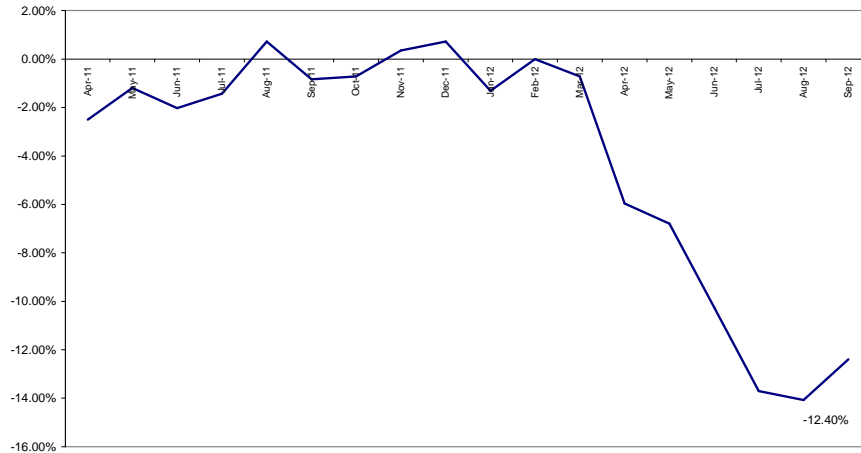
Budget Remaining Unallocated £19,088 (inc of 2012-13 allocation)

Others – Section 106, NCH Environmentals, Other Funding

None this period

Crime

All Crime in Leen Valley -
% Change over 2010/11 Baseline (Rolling 12 Month)

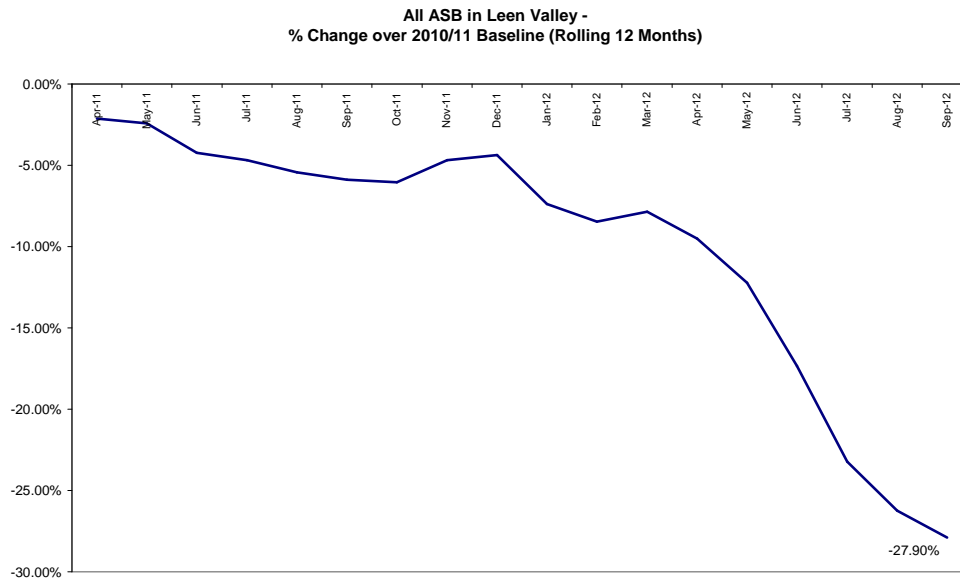


Red*	14 more crimes	29.79%
Amber		
Green		

*Refers to September 2012 compared to September 2011

- For September 2012 All Crime in Leen Valley showed an **increase of 30% (14 crimes)** compared to September 2011.
- However, this year Leen Valley is showing a **reduction of 21% in All Crime year to date** compared to 2011/12 figures.
- The graph above shows that All Crime in Leen Valley is **down 12% against a long term 2010/11 baseline**, however this is an increase on last month.
- The rate of All Crime (per 1000 of the population) for Leen Valley falls **below the City average**.

All ASB



Red		
Amber		
Green*	11 fewer calls	-24.44%

*Refers to September 2012 compared to September 2011

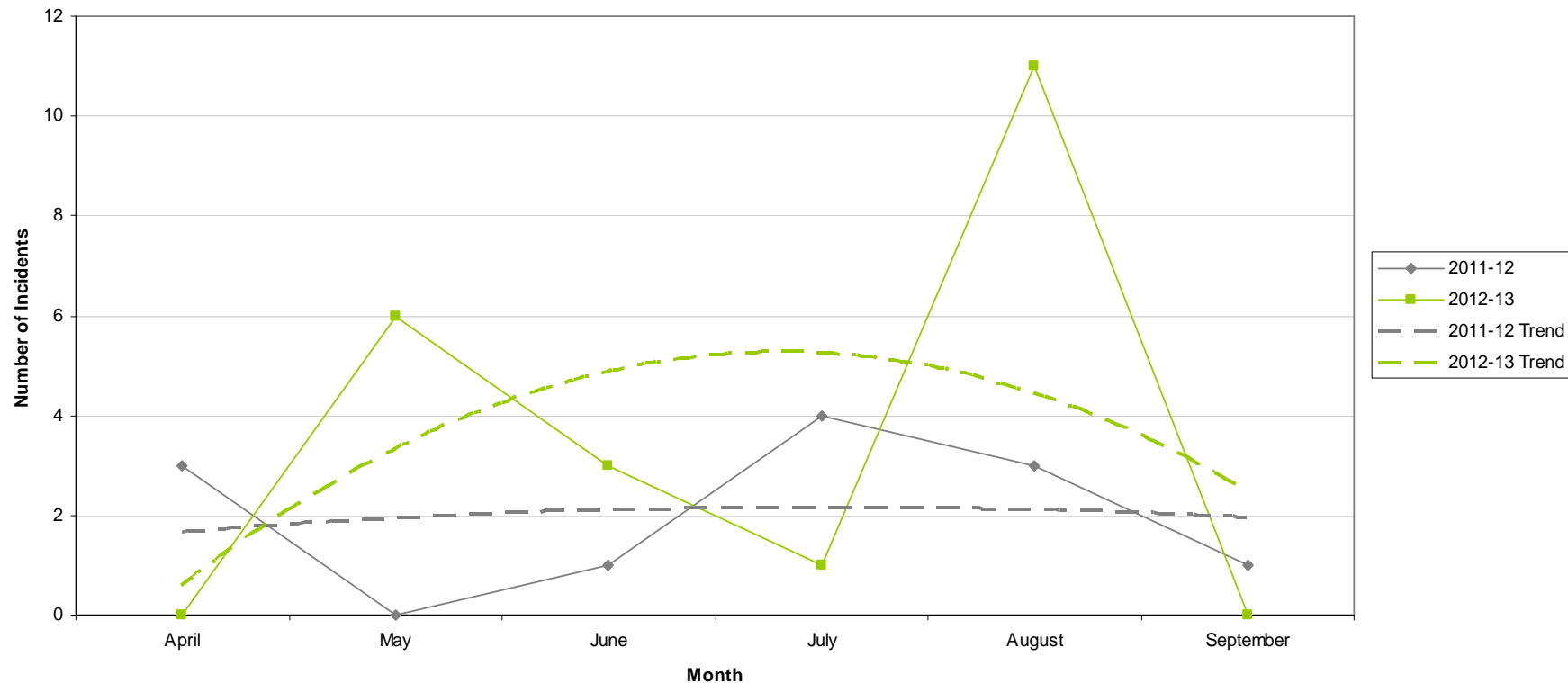
- For September 2012 compared to September 2011 Leen Valley has experienced a **reduction of 24%** (11 calls).
- This year compared to 2011/12 Leen Valley has experienced a **reduction in All ASB calls of 38%** (133 calls).
- Over a 2010/11 baseline Leen Valley is showing a reduction in ASB of 28% (see above graph). The graph also emphasizes the general decline in All ASB against the long term baseline, indicating that this month's performance is not an anomaly.
- The majority (79%) of All ASB calls received for Leen Valley in September 2012 were categorised as '**Nuisance**'. This finding is consistent with the Division as a whole.

Graffiti Reports

RED		
AMBER		
GREEN	1 fewer reports	-100%

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti

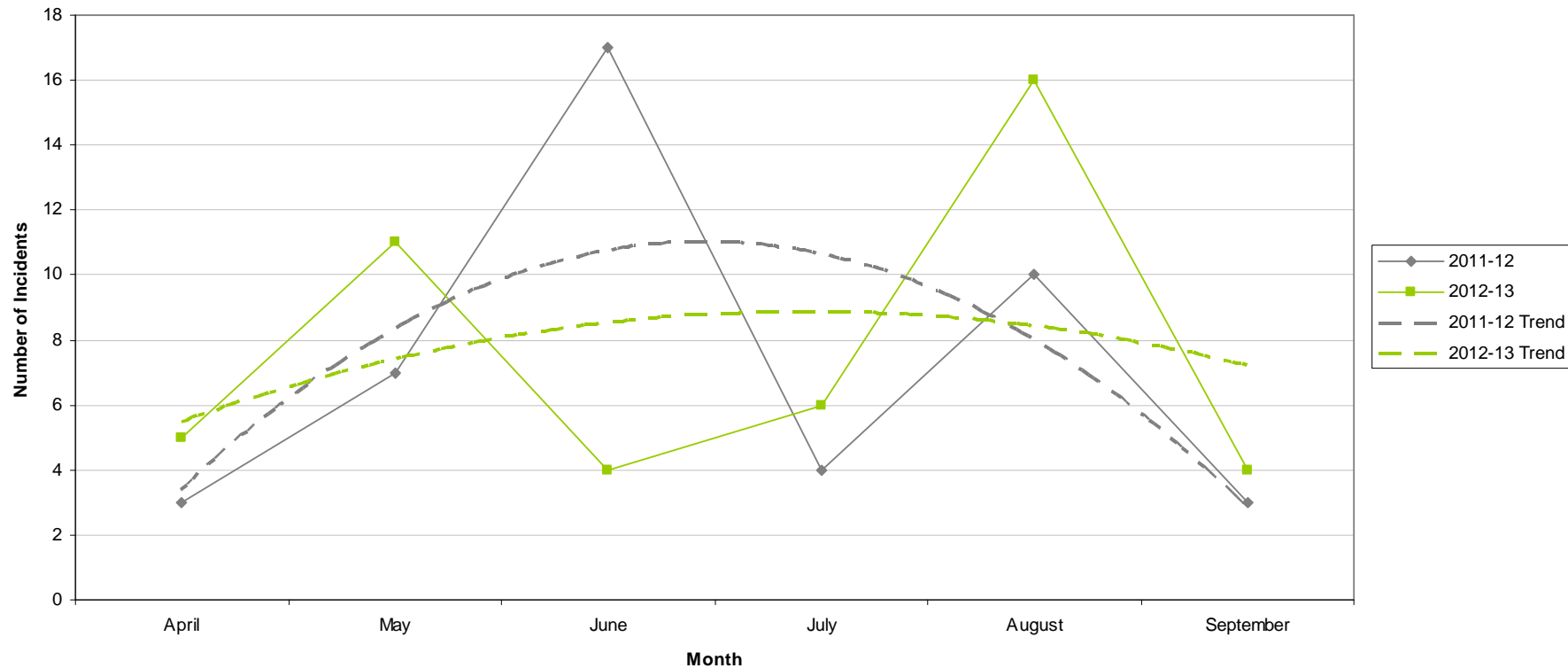


Fly Tipping

RED	1 more report	+33%
AMBER		
GREEN		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

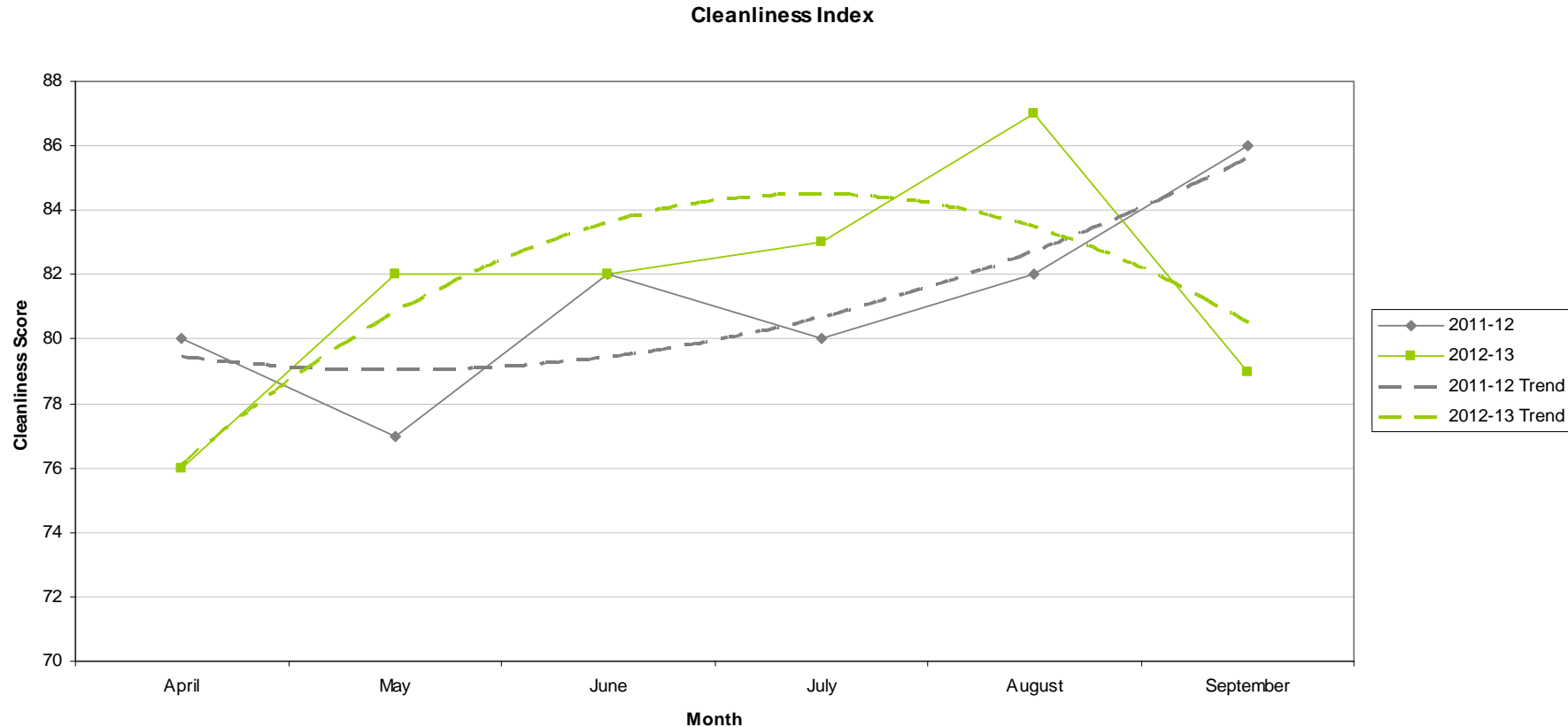
Incidents of Fly Tipping



Cleanliness Index

RED	79	7 point decrease
AMBER		
GREEN		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling



Unemployment Rate

Ward	Aug-12			Change in last month		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	830	7	9	12	1.5	86	11.6
Aspley	1,197	10.6	1	15	1.3	57	5
Basford	730	6.6	11	21	3	25	3.5
Berridge	1,090	7.5	6	17	1.6	115	11.8
Bestwood	989	8.7	4	-26	-2.6	-19	-1.9
Bilborough	762	7.3	7	-36	-4.5	6	0.8
Bridge	756	7.2	8	6	0.8	15	2
Bulwell	1,045	9.6	2	-4	-0.4	32	3.2
Bulwell Forest	444	4.9	15	-12	-2.6	-5	-1.1
Clifton North	381	4.3	16	-14	-3.5	27	7.6
Clifton South	506	5.8	12	12	2.4	-11	-2.1
Dales	883	7.6	5	-10	-1.1	8	0.9
Dunkirk and Lenton	262	2.4	19	-5	-1.9	-27	-9.3
Leen Valley	351	5	14	13	3.8	26	8
Mapperley	750	6.7	10	31	4.3	8	1.1
Radford and Park	776	4.1	17	-19	-2.4	36	4.9
Sherwood	552	5.1	13	-19	-3.3	-71	-11.4
St Ann's	1,242	9	3	13	1.1	29	2.4
Wollaton East and Lenton Abbey	144	1.5	20	9	6.7	4	2.9
Wollaton West	262	2.8	18	29	12.4	25	10.5

Source: ONS claimant count August 2012 (from Nomis)

This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council

Housing



Leen Valley Ward

Empty properties - Leen Valley Ward

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Average void re-let time for Leen Valley Ward	26	24.56	34	41.47		
Lettable voids Leen Valley Ward		4	3	2		
Empty properties awaiting decommission in Leen Valley Ward		0	0	0		

Estate star ratings (from Tenant Service Inspectors)

Indicator	2010/11		2011/12		2012/13		
	Value	Status	Value	Status	Value	Status	Trend
Estate star rating - Basford	2 Star		3 Star		3 Star		
Estate star rating - Whitemoor	3 Star		3 Star		3 Star		
Estate star rating - Hyson Green	3 Star		3 Star		3 Star		

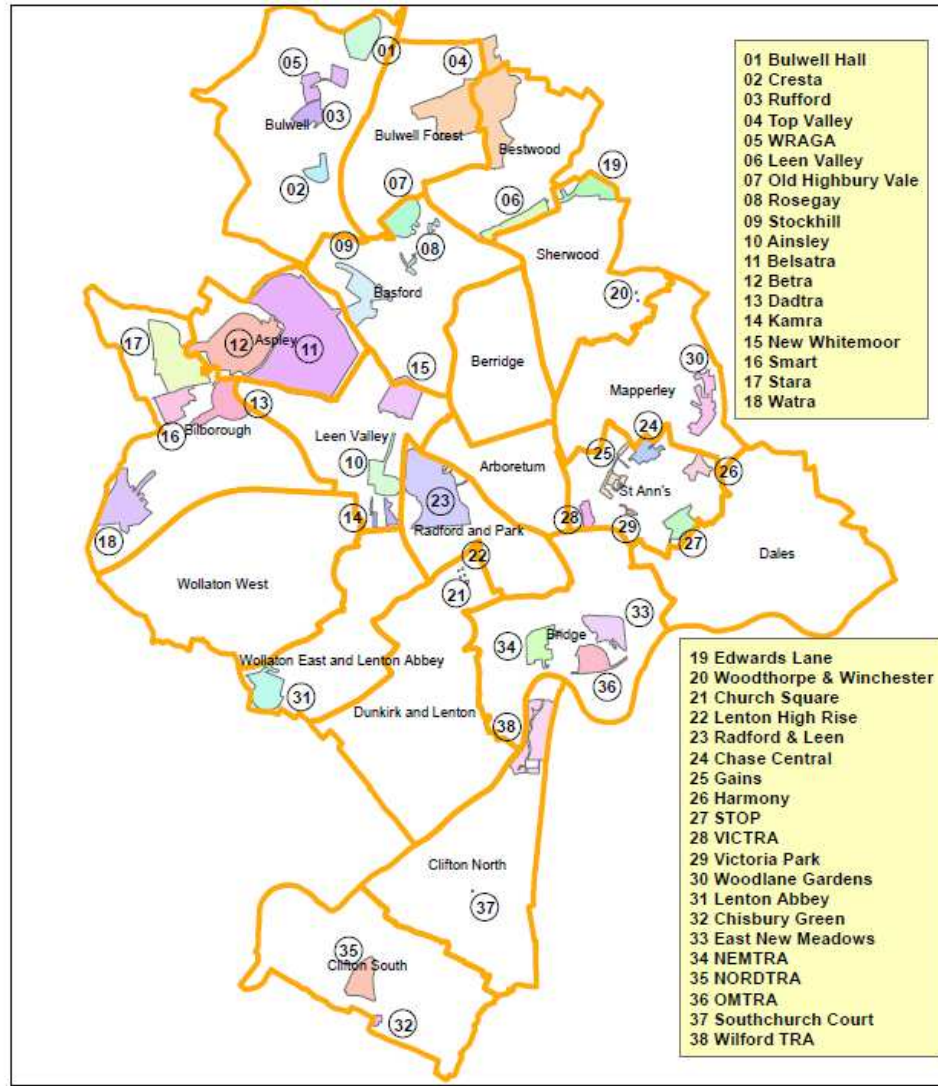
Rent Collection - Hyson Green

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Rent charged that has been collected - Hyson green office area	100%	100.7%	101.2%	100.4%		

Data prepared by Nottingham City Homes Performance Team

For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715

Housing



Map of Tenant and Resident Associations by Ward

Community Protection

In Leen Valley in the last month there was the following court outcome:

- 1 tenancy terminated (or abandoned by perpetrator) following legal action by Community Protection for ASB.

Data has been received from Community Protection and where postcodes have been listed these have been geo-coded and mapped to determine the Ward. All addresses relate to the address of the Perpetrator.

FPNs are not currently available at Ward level.

Methodology

Crime Data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Due to the dates of the meetings, data for all Wards was extracted at the same time at the start of the month - and as such is not officially 'validated' data.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.